

**PROVISIONAL BUDGET FOR BRULE COUNTY, SD**  
 For the Year January 1, 2022 through December 31, 2022  
 Governmental Funds

	General Fund	Road & Bridge Fund	911 Fund	EMS Fund	Drug Awareness Fund	Domestic Abuse Fund	24/7 Sobriety Fund	ROD M & P Fund	TIF District	Rural Access Fund	Total
500 Culture & Recreation											
514 Historical Sites	4,300										4,300
523 Exhibition Building	18,800										18,800
<b>TOTAL CULTURAL &amp; RECREATION</b>	<b>23,100</b>										<b>23,100</b>
600 Conservation of Natural Resources											0
611 Extension	27,995										27,995
612 Soil Conservation	0										0
615 Weed Control	160,918										160,918
623 Water Conservation District											0
629 Other	0										0
<b>TOTAL CONS. OF NATURAL RESOURCES</b>	<b>188,913</b>										<b>188,913</b>
700 Urban & Economic Development											0
711 Planning & Zoning	31,448										31,448
721 Tourism, Ind & Rec Development	0							165,000			165,000
<b>TOTAL URBAN &amp; ECONOMIC DEVELOPMENT</b>	<b>31,448</b>										<b>31,448</b>
750 INTERGOVERNMENTAL EXPENDITURES		27,000									27,000
910 Other Financing Uses											0
911 Transfers Out	543,378										543,378
<b>TOTAL OTHER USES</b>	<b>543,378</b>										<b>543,378</b>
<b>TOTAL EXPENDITURE APPROPRIATIONS</b>	<b>3,541,084</b>	<b>1,772,118</b>	<b>100,895</b>	<b>45,058</b>	<b>0</b>	<b>6,000</b>	<b>13,923</b>	<b>9,830</b>	<b>165,000</b>	<b>31,585</b>	<b>5,685,493</b>
Capital Outlay Accumulations (SDCL 7-21-51)	242,500	564,000									806,500
<b>TOTAL APPROPRIATIONS</b>	<b>3,783,584</b>	<b>2,336,118</b>	<b>100,895</b>	<b>45,058</b>	<b>0</b>	<b>6,000</b>	<b>13,923</b>	<b>9,830</b>	<b>165,000</b>	<b>31,585</b>	<b>6,491,993</b>
Cash Balance Applied	803,212		5,000			3,941	4,436	2,347		17,747	836,683
311 Current Property Tax Levy	2,362,773	338,520							165,000		2,866,293
Less Current Uncollected	19,500	2,700									22,200
Less 25% to Cities	-8,808	-16,939									-25,747
312/319 - Other Taxes	15	150,000									150,015
<b>NET TOTAL TAXES</b>	<b>2,373,480</b>	<b>474,281</b>		<b>0</b>		<b>3,941</b>	<b>4,436</b>	<b>2,347</b>	<b>165,000</b>	<b>17,747</b>	<b>3,041,232</b>
320 Licenses & Permits	7,500					300					7,800
330 Intergovernmental Revenue	202,600	1,250,691	63,000	9,500						15,000	1,540,791
340 Charges for Goods & Services	342,335		24,517			550	10,000	8,000			385,402
350 Fines & Forfeits	9,900										9,900
360 Miscellaneous Revenue	131,200	42,000	300	500		25	220			500	174,745
370 Other Financing Sources											0
GF Transfers		384,403	13,178	37,429		1,500					436,510
Capitol Outlay Accumulations		307,697									307,697
Ag Service Grant											0
Grant Reserves											0
<b>SUBTOTAL</b>	<b>3,870,227</b>	<b>2,459,072</b>	<b>105,995</b>	<b>47,429</b>	<b>0</b>	<b>6,316</b>	<b>14,656</b>	<b>10,347</b>	<b>165,000</b>	<b>33,247</b>	<b>6,712,289</b>
Less 5% (SDCL 7-21-18)	-193,511	-122,954	-5,300	-2,371	0	-316	-733	-517	0	-1,662	-327,364
<b>NET MEANS OF FINANCE</b>	<b>3,676,716</b>	<b>2,336,118</b>	<b>100,695</b>	<b>45,058</b>	<b>0</b>	<b>6,000</b>	<b>13,923</b>	<b>9,830</b>	<b>165,000</b>	<b>31,585</b>	<b>6,384,925</b>
<b>TOTAL APPROPRIATIONS</b>	<b>3,676,716</b>	<b>2,336,118</b>	<b>100,695</b>	<b>45,058</b>	<b>0</b>	<b>6,000</b>	<b>13,923</b>	<b>9,830</b>	<b>165,000</b>	<b>31,585</b>	<b>6,384,925</b>

**ADOPTION OF PROVISIONAL BUDGET FOR BRULE COUNTY, SOUTH DAKOTA**

NOTICE IS HEREBY GIVEN: That the Board of County Commissioners of Brule County will meet in the Courthouse at Chamberlain, South Dakota on Tuesday, September 3, 2024 at 10:15 a.m. for the purpose of considering the foregoing Provisional Budget for the year 2025 and the various items, schedules, amounts and appropriations set forth therein and as many days thereafter as is deemed necessary until the final adoption of the budget on the 19th day of September, 2024. At such time any interested person may appear either in person or by a representative and will be given an opportunity for a full and complete discussion of all purposes, objectives, items, schedules, appropriations, estimates, amounts and matters set forth and contained in the Provisional Budget.

Pamela Petrak, Brule County Auditor  
 Chamberlain, South Dakota

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Aug 21/Aug 28, 2024